

Key to Type

- 1 Within a subjective within a cost centre
- 2 Within a Cost Centre but across subjective headings
- 3 Within the cost centres of a service area
- 4 Across service areas
- 5 Over £10,000

**Permanent Budget Adjustments
requests received at 20 February 2006**

No.	Date received	Account From	Code Centre	Cost Centre Name	Account to	Cost Centre	Cost Centre Name	Adjustment total £	Reason	Type
1	24/01/2006	415	K10	Training & Development	437	K10	Training & Development	1,000	Move from photocopying to printing via PCs	1
2	26/01/2006	134	P70	Sports Development	498	N80	Contingency	6,220	Further saving to meet 2005/06 SPP target	4
2	26/01/2006	306	P70	Sports Development	498	N80	Contingency	860	Further saving to meet 2005/06 SPP target	4
2	26/01/2006	414	P70	Sports Development	498	N80	Contingency	30	Further saving to meet 2005/06 SPP target	4
								8,110		
Summary										
							Total Type 1	1,000		
							Total Type 2	-		
							Total Type 3	-		
							Total Type 4	7,110		
							Total Type 5	-		
							Total	8,110		

Note to Executive

Supplementary estimates approved by Strategic Director in consultation with the Leader of the Council

No.	Date received	Account From	Cost Centre Code	Cost Centre Name	Account To	Cost Centre Code	Cost Centre Name	Supplementary Estimate Total £	Description
1	24/01/2006	498	N80	Contingency	505	T28	Recycling	9,500	Expansion of brown bin scheme in 2005/06 - additional 1000 bins
1	24/01/2006	498	N80	Contingency	921	T28	Recycling	-29,000	Expansion of brown bin scheme in 2005/06 - additional 1000 bins
1	24/01/2006	498	N80	Contingency	948	T28	Recycling	-500	Expansion of brown bin scheme in 2005/06 - additional 1000 bins
2	30/01/2006	424	M90	Development Policy	498	N80	Contingency	-110,000	Final cost of Local Plan Inspector's Report less than anticipated
Total Supplementary Estimates								-130,000	